

ROP/FI		ROP/FMR Budget code No.(as per ROP 2011-12):Part---B---No-B.8.1					
ROP/FMI		ROP/FMR Budget Head: Constitution and Orientation of Community leader & of VHSC,SHC,PHC,CHC etc					
Sl. No.	Districts	Physical Target 2011-12* (physical indicator is - Conducting VHSC Monthly Meeting & Participated by Block Officials)	District Total Allotment 2011- 12	Q 1	Q 2	Q 3	Q 4
1	Araria	218	327000	81750	81750	81750	81750
2	Arwal	68	102000	0	61200	20400	20400
3	Aurangabad	203	304500		304500		
4	Banka	185	277500	68700	68700	68700	71400
5	Begusarai	257	385500	77100	102800	102800	102800
6	Bhagalpur	242	363000	72600	145200	72600	72600
7	Bhojpur	228	342000	85500	85500	85500	85500
8	Buxar	142	213000	42600	56800	56800	56800
9	Darbhanga	329	493500		164500	164500	164500
10	East Champaran	410	615000	0	200000	200000	215000
11	Gaya	332	498000	124500	124500	124500	124500
12	Gopalganj	234	351000	87750	87750	87750	87750
13	Jamui	153	229500		229500		
14	Jehanabad	93	139500	34875	34875	34875	34875
15	Kaimur	151	226500		226500		
16	Katihar	238	357000	357000			
17	Khagaria	129	193500	48375	48375	48375	48375
18	Kishanganj	126	189000	0	189000	0	0
19	Lakhisarai	80	120000	30000	30000	30000	30000
20	Madhepura	170	255000	0	127500	63750	63750
21	Madhubani	399	598500		598500		
22	Munger	101	151500		75750	37875	37875
23	Muzaffarpur	387	580500	145125	145125	145125	145125
24	Nalanda	249	373500		132500	148500	92500
25	Nawada	187	280500	56100	56100	56100	112200
26	Patna	331	496500	0	496500	0	0
27	Purnia	251	376500	0	125500	125500	125500
28	Rohtas	246	369000	73800	98400	98400	98400
29	Saharsa	153	229500	57375	57375	57375	57375
30	Samastipur	381	571500	0	500000	30000	41500
31	Saran	330	495000	0	495000	0	0
32	Sheikhpura	54	81000	20250	20250	20250	20250
33	Sheohar	53	79500		26500	26500	26500
34	Sitamarhi	273	409500		204750	204750	
35	Siwan	293	439500	0	0	439500	0
36	Supaul	181	271500	0	271500	0	0
37	Vaishali	290	435000		435000		
38	West Champaran	315	472500	118125	118125	118125	118125
39	RPMU Bhagalpur						
40	RPMU Darbhanga						
41	RPMU Kosi						
42	RPMU Magadh						
43	RPMU Munger						
44	RPMU Patna						
45	RPMU Purnia						
46	RPMU Saran						
47	RPMU Tirhut						
48	ANNMCH, Gaya						
49	DMCH, Darbhanga						
50	JLNMMCH, Bhagalpur						
51	NMCH, Patna						
52	PMCH, Patna						
53	SKMCH, Muzaffarpur						
Total		8462	12693000	1581525	6225825	2750300	2135350
State Level Fund Retention			0				
Grand Total			12693000				